

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000335) Forestry Manage & Enhance Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 388,786	\$ 443,386	\$ 321,386	\$ 375,986
Receipts				
Gov Fund Type Transfers - Other A	6,331	1,000	1,000	1,000
Interest	1,188	1,000	1,000	1,000
Other Sales & Services	93,026	63,000	63,000	63,000
Other	0	10,000	10,000	10,000
	<u>100,545</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
Total Resources	<u>\$ 489,331</u>	<u>\$ 518,386</u>	<u>\$ 396,386</u>	<u>\$ 450,986</u>
Disposition of Resources				
Intra-State Transfers	\$ 45,945	\$ 142,400	\$ 142,400	\$ 142,400
Balance Carry Forward (Funds)	443,386	375,986	253,986	308,586
Total Disposition of Resources	<u>\$ 489,331</u>	<u>\$ 518,386</u>	<u>\$ 396,386</u>	<u>\$ 450,986</u>